

No. 14-18/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 28th September, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 and reimbursement of committed liabilities of the year 2009-10 to the Government of Mizoram under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.1,95,35,750/- (Rupees One Crore Ninety Five Lakh Thirty Five Thousands Seven Hundred and Fifty only)** to the Government of Mizoram as Central share of first instalment for the current financial year 2010-11 and reimbursement of committed liabilities of the year 2009-10 from the current financial year of 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakhs)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]'	7.00	9.17	16.17	16.17	0.00
[ii]	State Child Protection Society [SCPS]	5.25	22.17	27.42	24.68	2.74
[iii]	Districts Child Protection Societies [DCPS] in 8 districts	27.60	51.44	79.04	71.14	7.90
[iv]	State Adoption Resource Agency [SARA]	2.75	3.14	5.89	5.30	0.59
	Total [A]	42.60	85.92	128.52	117.29	11.23
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters in Urban and Semi-Urban Areas [Shelters]	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33
[ii]	2 Existing Specialised Adoption Agencies [SAAs] [1 Government run and 1 NGO run SAA] and 2 new SAAs.	6.60	11.03	17.63	15.87	1.76
	Total [C]	6.60	14.29	20.89	18.80	2.09

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[D]	Institutional Services					
[i]	Maintenance of 4 existing [2 Observation Homes and 2 Special Homes] being run by State Government [for 225 children]	0.00	9.54	9.54	4.77	4.77
[ii]	General Grant-in-Aid to support need based/ innovative intervention	Included in State Child Protection Society [SCPS]				
	Total [D]	0.00	9.54	9.54	4.77	4.77
[E]	Statutory Support Services					
[i]	Maintenance of 2 existing Child Welfare Committees [CWCs] and 6 new CWCs [Excluding construction cost]	6.80	14.24	21.04	18.94	2.10
[iv]	Maintenance of 2 existing Juvenile Justice Boards [JJBs] and new JJBs [Excluding construction cost]	6.80	11.04	17.84	16.06	1.78
	Total [E]	13.60	25.28	38.88	35.00	3.88
	Grand Total	62.80	135.03	197.83	175.86	21.97

* Non-Governmental Organizations (NGOs) share.

** It includes State and NGOs share.

Committed Liabilities of the year 2009-10:

Sl. No.	Name of the Scheme	Committed liabilities [in Rupees]
1.	A Programme for Juvenile Justice	10,97,250/-
2.	Scheme of Assistance to Homes to Promote In-Country Adoption	5,69,000/-
3.	Adoption Coordinating Agency	2,83,500/-
	Total	19,49,750/-

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **six months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **six months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [iii] The recurring grant for setting up of **8 District Child Protection Societies [DCPSs]** has been provided for **five months of the current financial year**. Non-recurring grant for **8 DCPSs** has been provided in the current financial year 2010-11. The grants for sponsorship, foster care and after care fund has not been allowed as decided by the Project Approval Board (PAB) constituted under ICPS

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- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **six months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [v] The recurring grant for **complete year to 1 existing Adoption Coordinating Agency [ACA]** has been provided during 2010-11.
- [vi] The recurring grant for **complete year to 2 existing Specialised Adoption Agencies [SAAs]** has been provided during 2010-11. The recurring grant for **2 new Specialised Adoption Agencies [SAAs]** has been provided for **six months of the current financial year**. Non-recurring grant for **4 SAAs [2 existing and 2 new]** has been provided in the current financial year 2010-11.
- [vii] The maintenance grants of **4 existing Homes [2 Observation Homes and 2 Special Homes for 225 children]** have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of six months (April, 2010 to September, 2010)** in this financial year. The requirement of **additional Homes** needs to be rationalized for release of grants as per the **ICPS norms in the next half of the financial year..**
- [viii] The recurring grants for **2 existing Child Welfare Committees [CWCs]** have been provided for **eleven months of the current financial year [i.e. from the date of signing of MOU]**. The recurring grant for **remaining new 6 CWCs** has been provided for **seven months of the current financial year**. **Non-recurring grants** has been provided for all **8 CWCs** in the **current financial year**.
- [ix] The recurring grants for **2 existing Juvenile Justice Boards [JJBs]** has been provided for **eleven months of the current financial year [i.e. from the date of signing of MOU]**. The recurring grant for **remaining new 6 JJBs** has been provided for **seven months of the current financial year**. **Non-recurring grants** has been provided for all **8 JJBs** in the current financial year.
- [x] The committed liabilities of **Rs.19,49,750/-** of 2009-10 has been provided from the budget of current financial year as per the norms of the erstwhile schemes of 'A Programme for Juvenile Justice', 'Scheme of Assistance to Homes [Shishu Greh] to Promote In-Country Adoption' and 'Voluntary Coordinating Agency' as per the details mentioned above.
- [xi] The Government of Mizoram shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the **Government of Mizoram through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.962/AS&FA/10 dated 24.09.2010.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.799.**

Yours faithfully,



(Kalyani Chadha)
Director [CW]

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Mizoram, Aizawl – 796001.
2. The Director, Department of Social Welfare, Government of Mizoram, Aizawl – 796001.
3. The Accountant General, Mizoram, Aizawl.
4. The Secretary, Finance Department, Government of Mizoram, Aizawl.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(Kalyani Chadha)
Director [CW]